

**Use of CDBG Funds by NORTON SHORES, MI FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,646.20	2.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,646.20</b>	<b>2.02%</b>
21A	AP	General Program Administration	\$27,539.85	15.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$27,539.85</b>	<b>15.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$99,204.28	54.96%
15	HR	Code Enforcement	\$8,000.00	4.43%
<b>Subtotal for: HOUSING</b>			<b>\$107,204.28</b>	<b>59.39%</b>
03O	PI	Fire Stations/Equipment	\$29,579.00	16.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$29,579.00</b>	<b>16.39%</b>
05E	PS	Transportation Services	\$3,000.00	1.66%
05R	PS	Homeownership Assistance (Not Direct)	\$9,540.33	5.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$12,540.33</b>	<b>6.95%</b>
<b>Total Disbursements</b>			<b>\$180,509.66</b>	<b>100%</b>